

## NORTH DAKOTA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)			
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes
					FY 2005 Estimate
	00 Fort Union Trading Post NHS	632	631	0	0
	00 Knife River Indian Village NHS	655	651	0	0
	00 Lewis & Clark NHT	1,696	1,681	0	0
	00 North Country NST	543	596	0	0
	00 Theodore Roosevelt NP	2,192	2,184	0	0

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

**NORTH DAKOTA (MWR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Theodore Roosevelt NP, Exotic Plant Management Impact Assessment	Ongoing Study

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$530

STATE CONSERVATION GRANTS  
Proposed state apportionment: \$822